CERTIFICATE

To the Clerk of Clay, State of Kansas We, the undersigned officers of

City of Clay Center Public Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

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Table of Contents	Page	<u>2019</u>	
for the Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-		Expenditures for the	
Purchase/Cert. of	2	Proposed Budget Year	
General	3	70,000	
TOTAL		70,000	
Budget Summary	0	27317711	

955

Date Received: 8-21-18

County Clerk

Commission Members

Permanent

Recreation Commission Addre

Sponsoring USD/City Address

City of Clay Center Public Recreation City of Clay Center 427 Court 427 Court Clay Center, KS 67432 Clay Center, KS 67432 Other County: 0 Provide point of contact: Other County: 0 Patrick Hayes Other County: 0 POC phone number: Other County: 0 785-632-5454 Other County: 0

CPA Summary

2019

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2017	2018	2019
Unencumbered Cash Balance	4,789	9,035	4,757
Receipts:			
Ad Valorem Tax	26,382	20,008	26,120
Deliquent Tax	596	375	400
Motor Vehicle Tax	3,578	3,266	2,704
Recreational Vehicle Tax	50	44	42
16/20M Vehicle Tax	64	68	55
Commercial Vehicle Tax	125	157	94
Watercraft Tax		13	9
Rental Excise Tax	1		
Transfer from Agency Account			17,000
Program Fees			20,000
Reimbursed Expenses	485	500	500
NRP	-1,284	-1,300	-1,300
Miscellaneous			-,
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	29,997	23,131	65,624
Resources Available	34,786	32,166	70,381
Expenditures:	- 1,1.00	02,100	, 0,001
Appropriations	1,500	1,500	1,500
Commodities	15,536	16,409	39,000
Personal Services	8,715	9,500	9,500
Program Expenses	3,1.20	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	25,751	27,409	70,000
Unencumbered Cash Balance	9,035	4,757	381
Onencumbered Cash Dalance	9,033	4,/3/	381

Dollar amount to be raised by 1 mill: \$	27 350
Donar amount to be raised by 1 min: 5	2.7.330

CPA Summary	

NOTICE OF BUDGET HEARING

The governing body of

City of Clay Center Public Recreation

will meet on August 7, 2018 at 4:45 p.m. at Clay Center City Hall, 427 Court, Clay Center, KS 67432 hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Clay Center City Hall, 427 Court, Clay Center, KS 67432 and will be available at this meeting.

SUPPORTING COUNTIES

City of Clay Center (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2017	2018	2019
General	25,751	27,409	70,000
Totals	25,751	27,409	70,000
Lease Purchases:	<u>2016</u>	2017	2018

Patrick Hayes	
Recreation Commission Secretary	

January 1,

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS COUNTY OF CLAY	SS.	
will ment on August 7, 2018 and 4:45 p.m. at Clay Callet, Full Chay Center, KS 69/423 hearing and answering will ment on August 7, 2018 and 4:45 p.m. at Clay Center City Hall, 477 Court, Chay Center City Hall, 477 Court, Chay Center City Hall, 477 Court, Chay Center City Center, KS 69/423 and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at this meeting. SUPPORTING COUNTIES City of Clay Center (from counting) BUDGET SUMPAINAY OF EXPENDITURES BUDGET SUMPAINAY OF EXPENDITURES Actual Prior Year Proposed budget year expenditure amount is the maximum expenditure limit for the proposed Budget year. Year Year Year Proposed Budget year 2019 Totals Patrick Hayes Patrick Hayes Patrick Hayes Patrick Hayes 70,000 70,000 70,000	Alicia D. Morgison, being first duly sworn, depoted Advertising Director of the Clay Center Dispatch ed in the State of Kansas, and published in and of County, Kansas, with a general paid circulation of County, Kansas, with a general paid circulation of County, Kansas, and that the Post of County, Kansas, and that the Post of County is a daily published at least we published continuously and uninterrupted it in the post of County is a daily published at least we published continuously and uninterrupted it in the post of County is a daily published at least we published continuously and uninterrupted it in the post of County is a daily published at least we published continuously and uninterrupted it in the post of County is a daily published at least we published continuously and uninterrupted it in the post of County is a daily published at least we published continuously and uninterrupted it in the post of County is a daily published at least we published the post of County is a daily published at least we published at least we published in the post of County is a daily published at least we published the post of County is a daily published at least we published the post of County is a daily published at least we published the post of County is a daily published at least we published the post of County is a daily published at least we published the post of County is a daily published at least we published the post of County is a daily published to county is a daily published at least we published the post of County is a daily published to county is a dail	ekly 50 times a year; has ly in said county and state irst publication of said northly Clay Center in said County and State irst publication of said northly Clay Center in said County and state irst publication of said northly Center in said County Clay Center in said County County Clay Center in said County Clay Center in said County Chap Consecutive in grande as aforesaid or
,	Alicia D. Morgison, Advertising Director - The Cl	ergio
Subscribed and sworn to before me NOTARY PUBLIC - State of Kansas NAOMI G. TENBRINK My Appt. Exp. 6-19-2022	Moroni Senbrih	, 2018.
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